

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 30.09.2019

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	1.068.747.829	891.943.163	680.408.488	680.077.301	603.482.945	76.594.356	482.104.048
TOTAL CHELTUIELI		0	0	1.068.747.829	891.943.163	680.408.488	680.077.301	603.482.945	76.594.356	482.104.048
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	107.799.333	83.884.763	69.029.042	69.029.042	67.741.522	1.287.520	69.497.223
Autoritati publice si actiuni externe	51.02	0	0	85.269.003	64.265.643	54.965.472	54.965.472	53.677.952	1.287.520	56.580.287
Autoritati executive si legislative	51.02.01	0	0	85.269.003	64.265.643	54.965.472	54.965.472	53.677.952	1.287.520	56.580.287
Autoritati executive	51.02.01.03	0	0	85.269.003	64.265.643	54.965.472	54.965.472	53.677.952	1.287.520	56.580.287
Alte servicii publice generale	54.02	0	0	750.000	500.000	300.377	300.377	300.377	0	283.614
Alte servicii publice generale	54.02.50	0	0	750.000	500.000	300.377	300.377	300.377	0	283.614
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	21.780.330	19.119.120	13.763.193	13.763.193	13.763.193	0	12.633.322
Tranzactii privind datoria publica si imprumuturi	55.02.00	0	0	21.780.330	19.119.120	13.763.193	13.763.193	13.763.193	0	12.633.322
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	40.638.270	33.845.949	29.323.508	28.992.321	28.524.294	468.027	25.410.259
Ordine publica si siguranta nationala	61.02	0	0	40.638.270	33.845.949	29.323.508	28.992.321	28.524.294	468.027	25.410.259
Ordine publica	61.02.03	0	0	35.746.770	28.958.849	25.405.285	25.074.098	24.977.328	96.770	24.621.522
Politie locala	61.02.03.04	0	0	35.746.770	28.958.849	25.405.285	25.074.098	24.977.328	96.770	24.621.522
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	4.891.500	4.887.100	3.918.223	3.918.223	3.546.966	371.257	788.737
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	462.321.184	384.567.321	280.178.545	280.178.545	260.340.873	19.837.672	206.478.772
Invatamant	65.02	0	0	101.023.509	84.248.849	56.873.353	56.873.353	45.728.662	11.144.691	37.008.629
Invatamant prescolar si primar	65.02.03	0	0	13.598.754	12.327.519	8.018.848	8.018.848	7.731.508	287.340	7.318.715
Invatamant prescolar	65.02.03.01	0	0	12.697.871	11.498.580	7.429.274	7.429.274	7.146.427	282.847	6.661.464
Invatamant primar	65.02.03.02	0	0	900.883	828.939	589.574	589.574	585.081	4.493	657.251
Invatamant secundar	65.02.04	0	0	86.774.755	71.921.330	48.854.505	48.854.505	37.997.154	10.857.351	29.689.914
Invatamant secundar inferior	65.02.04.01	0	0	24.190.247	20.696.651	9.601.407	9.601.407	9.473.891	127.516	7.715.324
Invatamant secundar superior	65.02.04.02	0	0	62.520.980	51.185.679	39.214.098	39.214.098	28.484.263	10.729.835	21.935.590

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Invatamant profesional	65.02.04.03	0	0	63.528	39.000	39.000	39.000	39.000	0	39.000
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	650.000	0	0	0	0	0	0
Sanatate	66.02	0	0	105.357.680	73.983.369	46.335.694	46.335.694	45.227.390	1.108.304	14.588.870
Servicii medicale in unitati sanitare cu paturi	66.02.06	0	0	86.623.840	59.646.440	34.794.894	34.794.894	33.686.590	1.108.304	2.818.242
Spitale generale	66.02.06.01	0	0	86.623.840	59.646.440	34.794.894	34.794.894	33.686.590	1.108.304	2.818.242
Servicii de sanatate publica	66.02.08	0	0	18.733.840	14.336.929	11.540.800	11.540.800	11.540.800	0	11.770.628
Cultura, recreere si religie	67.02	0	0	143.843.000	124.286.816	95.073.419	95.073.419	89.058.051	6.015.368	78.223.149
Servicii culturale	67.02.03	0	0	71.415.270	55.995.252	48.308.606	48.308.606	47.591.372	717.234	46.322.067
Institutii publice de spectacole si concerte	67.02.03.04	0	0	37.754.120	32.085.635	25.606.072	25.606.072	25.150.389	455.683	24.836.428
Case de cultura	67.02.03.06	0	0	33.182.150	23.430.617	22.702.534	22.702.534	22.440.983	261.551	21.485.639
Alte servicii culturale	67.02.03.30	0	0	479.000	479.000	0	0	0	0	0
Servicii recreative si sportive	67.02.05	0	0	70.377.460	66.241.294	45.489.560	45.489.560	40.191.426	5.298.134	31.864.380
Sport	67.02.05.01	0	0	29.352.360	28.533.454	19.592.199	19.592.199	18.551.756	1.040.443	14.406.275
Tineret	67.02.05.02	0	0	0	0	0	0	0	0	1.107
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	41.025.100	37.707.840	25.897.361	25.897.361	21.639.670	4.257.691	17.456.998
Servicii religioase	67.02.06	0	0	2.050.270	2.050.270	1.275.453	1.275.453	1.275.453	0	238
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	0	0	-200	-200	-200	0	36.464
Asigurari si asistenta sociala	68.02	0	0	112.096.995	102.048.287	81.896.079	81.896.079	80.326.770	1.569.309	76.658.124
Asistenta acordata persoanelor in varsta	68.02.04	0	0	6.852.748	5.833.357	4.088.975	4.088.975	3.964.969	124.006	4.127.812
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	65.702.312	60.051.497	51.868.918	51.868.918	51.178.650	690.268	48.280.767
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	65.702.312	60.051.497	51.868.918	51.868.918	51.178.650	690.268	48.280.767
Asistenta sociala pentru familie si copii	68.02.06	0	0	2.332.825	1.930.509	1.322.233	1.322.233	1.308.544	13.689	1.364.537
Crese	68.02.11	0	0	9.544.420	8.846.640	6.512.555	6.512.555	6.512.224	331	6.369.462
Prevenirea excluderii sociale	68.02.15	0	0	27.664.690	25.386.284	18.103.398	18.103.398	17.362.383	741.015	16.515.546
Ajutor social	68.02.15.01	0	0	18.310.866	16.862.150	12.196.013	12.196.013	11.930.003	266.010	11.177.554
Cantine de ajutor social	68.02.15.02	0	0	9.353.824	8.524.134	5.907.385	5.907.385	5.432.380	475.005	5.337.992
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	112.426.292	95.200.530	67.628.600	67.628.600	59.424.085	8.204.515	36.863.150
Locuinte, servicii si dezvoltare publica	70.02	0	0	87.173.712	75.299.900	51.347.473	51.347.473	45.202.747	6.144.726	28.325.851

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Locuinte	70.02.03	0	0	15.358.020	14.580.240	-370.939	-370.939	-398.735	27.796	10.469.797
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	15.358.020	14.580.240	-370.939	-370.939	-398.735	27.796	41.831
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	0	0	0	0	0	0	10.427.966
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	8.611.732	6.971.732	3.532.137	3.532.137	2.457.005	1.075.132	1.828.544
Alimentare cu apa	70.02.05.01	0	0	8.611.732	6.971.732	3.532.137	3.532.137	2.457.005	1.075.132	1.828.544
Iluminat public si electrificari rurale	70.02.06	0	0	12.690.560	11.690.560	10.147.497	10.147.497	6.229.160	3.918.337	6.356.227
Alimentare cu gaze naturale in localitati	70.02.07	0	0	23.268	23.268	10.638	10.638	10.638	0	-3.620
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	0	0	50.490.132	42.034.100	38.028.140	38.028.140	36.904.679	1.123.461	9.674.903
Protectia mediului	74.02	0	0	25.252.580	19.900.630	16.281.127	16.281.127	14.221.338	2.059.789	8.537.299
Reducerea si controlul poluarii	74.02.03	0	0	357.540	144.590	0	0	0	0	0
Salubritate si gestiunea deseurilor	74.02.05	0	0	24.597.200	19.458.200	16.054.397	16.054.397	13.994.608	2.059.789	8.537.299
Salubritate	74.02.05.01	0	0	16.178.500	13.039.500	11.154.820	11.154.820	10.997.640	157.180	4.534.801
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	8.418.700	6.418.700	4.899.577	4.899.577	2.996.968	1.902.609	4.002.498
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	297.840	297.840	226.730	226.730	226.730	0	0
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	345.562.750	294.444.600	234.248.793	234.248.793	187.452.171	46.796.622	143.854.644
Combustibili si energie	81.02	0	0	108.248.300	85.369.890	61.545.541	61.545.541	44.584.861	16.960.680	36.472.087
Energie termica	81.02.06	0	0	108.248.300	85.369.890	61.545.541	61.545.541	44.584.861	16.960.680	36.472.087
Transporturi	84.02	0	0	237.314.450	209.074.710	172.703.252	172.703.252	142.867.310	29.835.942	107.382.557
Transport rutier	84.02.03	0	0	237.314.450	209.074.710	172.703.252	172.703.252	142.867.310	29.835.942	107.382.557
Drumuri si poduri	84.02.03.01	0	0	19.271.960	16.171.960	6.367.342	6.367.342	5.458.616	908.726	0
Transport in comun	84.02.03.02	0	0	124.963.880	108.114.140	104.463.264	104.463.264	88.540.852	15.922.412	74.749.629
Strazi	84.02.03.03	0	0	93.078.610	84.788.610	61.872.646	61.872.646	48.867.842	13.004.804	32.632.928
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02	0	0	1.068.747.829	891.943.163	0	0	8.714.964	0	0
Excedent	98.02	0	0	0	0	0	0	8.714.964	0	0
Deficit	99.02	0	0	1.068.747.829	891.943.163	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	0	740.445.323	643.635.252	566.499.932	566.168.745	502.862.087	63.306.658	451.680.798
TOTAL CHELTUIELI		0	0	740.445.323	643.635.252	566.499.932	566.168.745	502.862.087	63.306.658	451.680.798
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	102.087.893	79.997.818	67.511.627	67.511.627	66.507.883	1.003.744	68.306.366

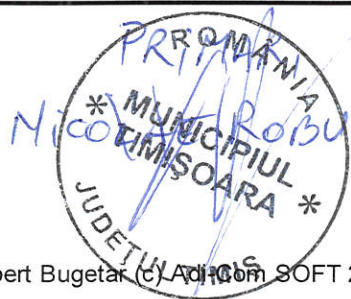
Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Autoritati publice si actiuni externe	51.02	0	0	79.557.563	60.378.698	53.448.057	53.448.057	52.444.313	1.003.744	55.389.430
Autoritati executive si legislative	51.02.01	0	0	79.557.563	60.378.698	53.448.057	53.448.057	52.444.313	1.003.744	55.389.430
Autoritati executive	51.02.01.03	0	0	79.557.563	60.378.698	53.448.057	53.448.057	52.444.313	1.003.744	55.389.430
Alte servicii publice generale	54.02	0	0	750.000	500.000	300.377	300.377	300.377	0	283.614
Alte servicii publice generale	54.02.50	0	0	750.000	500.000	300.377	300.377	300.377	0	283.614
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	21.780.330	19.119.120	13.763.193	13.763.193	13.763.193	0	12.633.322
Tranzactii privind datoria publica si imprumuturi	55.02.00	0	0	21.780.330	19.119.120	13.763.193	13.763.193	13.763.193	0	12.633.322
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	33.302.690	26.510.369	24.723.806	24.392.619	24.303.974	88.645	23.988.132
Ordine publica si siguranta nationala	61.02	0	0	33.302.690	26.510.369	24.723.806	24.392.619	24.303.974	88.645	23.988.132
Ordine publica	61.02.03	0	0	32.837.690	26.049.769	24.612.393	24.281.206	24.212.336	68.870	23.954.307
Politie locala	61.02.03.04	0	0	32.837.690	26.049.769	24.612.393	24.281.206	24.212.336	68.870	23.954.307
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	465.000	460.600	111.413	111.413	91.638	19.775	33.825
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	314.746.018	277.243.385	228.413.959	228.413.959	219.405.326	9.008.633	200.773.508
Invatamant	65.02	0	0	61.764.509	55.868.909	40.832.330	40.832.330	39.649.225	1.183.105	35.656.265
Invatamant prescolar si primar	65.02.03	0	0	11.273.274	10.051.569	7.610.300	7.610.300	7.322.960	287.340	7.275.722
Invatamant prescolar	65.02.03.01	0	0	10.372.391	9.222.630	7.020.726	7.020.726	6.737.879	282.847	6.629.496
Invatamant primar	65.02.03.02	0	0	900.883	828.939	589.574	589.574	585.081	4.493	646.226
Invatamant secundar	65.02.04	0	0	49.841.235	45.817.340	33.222.030	33.222.030	32.326.265	895.765	28.380.543
Invatamant secundar inferior	65.02.04.01	0	0	13.766.097	12.582.441	8.666.812	8.666.812	8.544.634	122.178	7.283.508
Invatamant secundar superior	65.02.04.02	0	0	36.011.610	33.195.899	24.516.218	24.516.218	23.742.631	773.587	21.058.035
Invatamant profesional	65.02.04.03	0	0	63.528	39.000	39.000	39.000	39.000	0	39.000
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	650.000	0	0	0	0	0	0
Sanatate	66.02	0	0	21.399.650	16.962.739	13.761.994	13.761.994	13.457.735	304.259	13.399.956
Servicii medicale in unitati sanitare cu paturi	66.02.06	0	0	2.665.810	2.625.810	2.221.194	2.221.194	1.916.935	304.259	1.629.328
Spitale generale	66.02.06.01	0	0	2.665.810	2.625.810	2.221.194	2.221.194	1.916.935	304.259	1.629.328
Servicii de sanatate publica	66.02.08	0	0	18.733.840	14.336.929	11.540.800	11.540.800	11.540.800	0	11.770.628
Cultura, recreere si religie	67.02	0	0	122.221.874	104.803.380	92.696.616	92.696.616	86.739.598	5.957.018	75.617.648
Servicii culturale	67.02.03	0	0	65.246.124	49.893.146	47.520.377	47.520.377	46.861.493	658.884	45.314.407

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Institutiile publice de spectacole si concerte	67.02.03.04	0	0	32.316.124	26.714.679	24.817.843	24.817.843	24.420.510	397.333	23.851.495
Casa de cultura	67.02.03.06	0	0	32.930.000	23.178.467	22.702.534	22.702.534	22.440.983	261.551	21.462.912
Servicii recreative si sportive	67.02.05	0	0	54.989.750	52.924.234	43.900.986	43.900.986	38.602.852	5.298.134	30.303.241
Sport	67.02.05.01	0	0	23.868.900	23.355.384	19.545.112	19.545.112	18.504.669	1.040.443	14.382.423
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	31.120.850	29.568.850	24.355.874	24.355.874	20.098.183	4.257.691	15.920.818
Servicii religioase	67.02.06	0	0	1.986.000	1.986.000	1.275.453	1.275.453	1.275.453	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	0	0	-200	-200	-200	0	0
Asigurari si asistenta sociala	68.02	0	0	109.359.985	99.608.357	81.123.019	81.123.019	79.558.768	1.564.251	76.099.639
Asistenta acordata persoanelor in varsta	68.02.04	0	0	5.990.198	5.134.097	3.867.153	3.867.153	3.746.164	120.989	4.028.208
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	65.657.312	60.006.497	51.868.918	51.868.918	51.178.650	690.268	48.280.767
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	65.657.312	60.006.497	51.868.918	51.868.918	51.178.650	690.268	48.280.767
Asistenta sociala pentru familie si copii	68.02.06	0	0	1.933.535	1.699.819	1.160.621	1.160.621	1.148.973	11.648	1.172.159
Crese	68.02.11	0	0	8.926.000	8.189.250	6.386.997	6.386.997	6.386.666	331	6.358.265
Prevenirea excluderii sociale	68.02.15	0	0	26.852.940	24.578.694	17.839.330	17.839.330	17.098.315	741.015	16.260.240
Ajutor social	68.02.15.01	0	0	17.515.656	16.071.100	11.931.945	11.931.945	11.665.935	266.010	11.006.007
Cantine de ajutor social	68.02.15.02	0	0	9.337.284	8.507.594	5.907.385	5.907.385	5.432.380	475.005	5.254.233
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	89.326.042	74.901.000	67.464.928	67.464.928	59.473.394	7.991.534	25.273.452
Locuinte, servicii si dezvoltare publica	70.02	0	0	65.287.042	56.001.000	51.567.711	51.567.711	45.478.786	6.088.925	16.829.635
Locuinte	70.02.03	0	0	0	0	0	0	0	0	92
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	0	0	0	0	0	0	92
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	3.976.732	3.976.732	3.455.737	3.455.737	2.390.661	1.065.076	1.828.544
Alimentare cu apa	70.02.05.01	0	0	3.976.732	3.976.732	3.455.737	3.455.737	2.390.661	1.065.076	1.828.544
Iluminat public si electrificari rurale	70.02.06	0	0	12.000.000	11.000.000	10.139.167	10.139.167	6.220.830	3.918.337	6.266.216
Alimentare cu gaze naturale in localitati	70.02.07	0	0	23.268	23.268	10.638	10.638	10.638	0	-3.620
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	0	0	49.287.042	41.001.000	37.962.169	37.962.169	36.856.657	1.105.512	8.738.403
Protectia mediului	74.02	0	0	24.039.000	18.900.000	15.897.217	15.897.217	13.994.608	1.902.609	8.443.817
Salubritate si gestiunea deseurilor	74.02.05	0	0	24.039.000	18.900.000	15.897.217	15.897.217	13.994.608	1.902.609	8.443.817

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Salubritate	74.02.05.01	0	0	15.839.000	12.700.000	10.997.640	10.997.640	10.997.640	0	4.441.319
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	8.200.000	6.200.000	4.899.577	4.899.577	2.996.968	1.902.609	4.002.498
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	200.982.680	184.982.680	178.385.612	178.385.612	133.171.510	45.214.102	133.339.340
Combustibili si energie	81.02	0	0	36.469.680	36.469.680	36.291.344	36.291.344	19.330.664	16.960.680	36.469.683
Energie termica	81.02.06	0	0	36.469.680	36.469.680	36.291.344	36.291.344	19.330.664	16.960.680	36.469.683
Transporturi	84.02	0	0	164.513.000	148.513.000	142.094.268	142.094.268	113.840.846	28.253.422	96.869.657
Transport rutier	84.02.03	0	0	164.513.000	148.513.000	142.094.268	142.094.268	113.840.846	28.253.422	96.869.657
Transport in comun	84.02.03.02	0	0	101.676.000	85.676.000	85.501.486	85.501.486	69.679.356	15.822.130	64.236.729
Strazi	84.02.03.03	0	0	62.837.000	62.837.000	56.592.782	56.592.782	44.161.490	12.431.292	32.632.928
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	1.068.747.829	891.943.163	0	0	8.714.964	0	0
Excedent	98.02	0	0	0	0	0	0	8.714.964	0	0
Deficit	99.02	0	0	1.068.747.829	891.943.163	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE		0	0	328.302.506	248.307.911	113.908.556	113.908.556	100.620.858	13.287.698	30.423.250
TOTAL CHELTUIELI		0	0	328.302.506	248.307.911	113.908.556	113.908.556	100.620.858	13.287.698	30.423.250
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	5.711.440	3.886.945	1.517.415	1.517.415	1.233.639	283.776	1.190.857
Autoritati publice si actiuni externe	51.02	0	0	5.711.440	3.886.945	1.517.415	1.517.415	1.233.639	283.776	1.190.857
Autoritati executive si legislative	51.02.01	0	0	5.711.440	3.886.945	1.517.415	1.517.415	1.233.639	283.776	1.190.857
Autoritati executive	51.02.01.03	0	0	5.711.440	3.886.945	1.517.415	1.517.415	1.233.639	283.776	1.190.857
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	7.335.580	7.335.580	4.599.702	4.599.702	4.220.320	379.382	1.422.127
Ordine publica si siguranta nationala	61.02	0	0	7.335.580	7.335.580	4.599.702	4.599.702	4.220.320	379.382	1.422.127
Ordine publica	61.02.03	0	0	2.909.080	2.909.080	792.892	792.892	764.992	27.900	667.215
Politie locala	61.02.03.04	0	0	2.909.080	2.909.080	792.892	792.892	764.992	27.900	667.215
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	4.426.500	4.426.500	3.806.810	3.806.810	3.455.328	351.482	754.912
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	147.575.166	107.323.936	51.764.586	51.764.586	40.935.547	10.829.039	5.705.264
Invatamant	65.02	0	0	39.259.000	28.379.940	16.041.023	16.041.023	6.079.437	9.961.586	1.352.364
Invatamant prescolar si primar	65.02.03	0	0	2.325.480	2.275.950	408.548	408.548	408.548	0	42.993
Invatamant prescolar	65.02.03.01	0	0	2.325.480	2.275.950	408.548	408.548	408.548	0	31.968
Invatamant primar	65.02.03.02	0	0	0	0	0	0	0	0	11.025

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Invatamant secundar	65.02.04	0	0	36.933.520	26.103.990	15.632.475	15.632.475	5.670.889	9.961.586	1.309.371
Invatamant secundar inferior	65.02.04.01	0	0	10.424.150	8.114.210	934.595	934.595	929.257	5.338	431.816
Invatamant secundar superior	65.02.04.02	0	0	26.509.370	17.989.780	14.697.880	14.697.880	4.741.632	9.956.248	877.555
Sanatate	66.02	0	0	83.958.030	57.020.630	32.573.700	32.573.700	31.769.655	804.045	1.188.914
Servicii medicale in unitati sanitare cu paturi	66.02.06	0	0	83.958.030	57.020.630	32.573.700	32.573.700	31.769.655	804.045	1.188.914
Spitale generale	66.02.06.01	0	0	83.958.030	57.020.630	32.573.700	32.573.700	31.769.655	804.045	1.188.914
Cultura, recreere si religie	67.02	0	0	21.621.126	19.483.436	2.376.803	2.376.803	2.318.453	58.350	2.605.501
Servicii culturale	67.02.03	0	0	6.169.146	6.102.106	788.229	788.229	729.879	58.350	1.007.660
Institutii publice de spectacole si concerte	67.02.03.04	0	0	5.437.996	5.370.956	788.229	788.229	729.879	58.350	984.933
Case de cultura	67.02.03.06	0	0	252.150	252.150	0	0	0	0	22.727
Alte servicii culturale	67.02.03.30	0	0	479.000	479.000	0	0	0	0	0
Servicii recreative si sportive	67.02.05	0	0	15.387.710	13.317.060	1.588.574	1.588.574	1.588.574	0	1.561.139
Sport	67.02.05.01	0	0	5.483.460	5.178.070	47.087	47.087	47.087	0	23.852
Tineret	67.02.05.02	0	0	0	0	0	0	0	0	1.107
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	9.904.250	8.138.990	1.541.487	1.541.487	1.541.487	0	1.536.180
Servicii religioase	67.02.06	0	0	64.270	64.270	0	0	0	0	238
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	0	0	0	0	0	0	36.464
Asigurari si asistenta sociala	68.02	0	0	2.737.010	2.439.930	773.060	773.060	768.002	5.058	558.485
Asistenta acordata persoanelor in varsta	68.02.04	0	0	862.550	699.260	221.822	221.822	218.805	3.017	99.604
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	45.000	45.000	0	0	0	0	0
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	45.000	45.000	0	0	0	0	0
Asistenta sociala pentru familie si copii	68.02.06	0	0	399.290	230.690	161.612	161.612	159.571	2.041	192.378
Crese	68.02.11	0	0	618.420	657.390	125.558	125.558	125.558	0	11.197
Prevenirea excluderii sociale	68.02.15	0	0	811.750	807.590	264.068	264.068	264.068	0	255.306
Ajutor social	68.02.15.01	0	0	795.210	791.050	264.068	264.068	264.068	0	171.547
Cantine de ajutor social	68.02.15.02	0	0	16.540	16.540	0	0	0	0	83.759
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	23.100.250	20.299.530	163.672	163.672	-49.309	212.981	11.589.698
Locuinte, servicii si dezvoltare publica	70.02	0	0	21.886.670	19.298.900	-220.238	-220.238	-276.039	55.801	11.496.216

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Locuinte	70.02.03	0	0	15.358.020	14.580.240	-370.939	-370.939	-398.735	27.796	10.469.705
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	15.358.020	14.580.240	-370.939	-370.939	-398.735	27.796	41.739
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	0	0	0	0	0	0	10.427.966
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	4.635.000	2.995.000	76.400	76.400	66.344	10.056	0
Alimentare cu apa	70.02.05.01	0	0	4.635.000	2.995.000	76.400	76.400	66.344	10.056	0
Iluminat public si electrificari rurale	70.02.06	0	0	690.560	690.560	8.330	8.330	8.330	0	90.011
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	0	0	1.203.090	1.033.100	65.971	65.971	48.022	17.949	936.500
Protectia mediului	74.02	0	0	1.213.580	1.000.630	383.910	383.910	226.730	157.180	93.482
Reducerea si controlul poluarii	74.02.03	0	0	357.540	144.590	0	0	0	0	0
Salubritate si gestiunea deseurilor	74.02.05	0	0	558.200	558.200	157.180	157.180	0	157.180	93.482
Salubritate	74.02.05.01	0	0	339.500	339.500	157.180	157.180	0	157.180	93.482
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	218.700	218.700	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	297.840	297.840	226.730	226.730	226.730	0	0
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	144.580.070	109.461.920	55.863.181	55.863.181	54.280.661	1.582.520	10.515.304
Combustibili si energie	81.02	0	0	71.778.620	48.900.210	25.254.197	25.254.197	25.254.197	0	2.404
Energie termica	81.02.06	0	0	71.778.620	48.900.210	25.254.197	25.254.197	25.254.197	0	2.404
Transporturi	84.02	0	0	72.801.450	60.561.710	30.608.984	30.608.984	29.026.464	1.582.520	10.512.900
Transport rutier	84.02.03	0	0	72.801.450	60.561.710	30.608.984	30.608.984	29.026.464	1.582.520	10.512.900
Drumuri si poduri	84.02.03.01	0	0	19.271.960	16.171.960	6.367.342	6.367.342	5.458.616	908.726	0
Transport in comun	84.02.03.02	0	0	23.287.880	22.438.140	18.961.778	18.961.778	18.861.496	100.282	10.512.900
Strazi	84.02.03.03	0	0	30.241.610	21.951.610	5.279.864	5.279.864	4.706.352	573.512	0
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02	0	0	1.068.747.829	891.943.163	0	0	8.714.964	0	0
Excedent	98.02	0	0	0	0	0	0	8.714.964	0	0
Deficit	99.02	0	0	1.068.747.829	891.943.163	0	0	0	0	0



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